

Report to Council – decision required

Rā Date	17 June 2024
Kaituhi Author	Janine Becker, Director, Finance and Business Services
Kaituku Authoriser	Chris McLay, Chief Executive
Kaupapa Subject	Rate Setting Report – 2024/25

Te Kaupapa | Purpose

1. To enable Council to set rates for the 2024/25 financial year, in accordance with year one of the adopted 2024-2034 Long Term Plan.

Whakarāpopototanga Whakahaere | Executive Summary

2. Included in the report is a series of rating resolutions for the purpose of setting the rates for the 2024/25 year. These resolutions relate to the:
 - General rate
 - Uniform Annual General Charge
 - Waihou / Piako Scheme Rates
 - Waikato-Waipā (Watershed) Zone Rates
 - Drainage rates
 - Coromandel Zone rates
 - West Coast rate
 - Biosecurity rate
 - Public Transport rate
 - Stock Truck Effluent rate
 - Natural Heritage rate
 - Primary Industry Compliance rate
 - Civil Defence and Emergency Management rate
 - Regional Services rate
 - Waikato Regional Theatre rate

Papamuri | Background

3. Waikato Regional Council has adopted its 2024/25 Annual Plan. Council is now moving to set and assess the rates described in the Funding Impact Statement for 2024/25.
4. The Capital Value of the region used for the General Rate calculation for the 2024/25 year is \$265.178 billion.
5. The Land Value of the region for the 2024/25 year is \$155.126 billion.
6. The number of rateable rating units used for the Uniform Annual General Charge calculation for the 2024/25 year is 223,160.

Setting of Rates for the 2024/25 Financial Year

7. The following resolutions allow the council to set rates under the Local Government (Rating) Act 2002, on rateable rating units in the region for the financial year commencing on 1 July 2024 and ending on 30 June 2025.

a) GENERAL RATE

8. The amount required to be collected in accordance with the Annual Plan 2024/25 is \$53,658,000 (GST incl.) and is based on the capital value of every rating unit within the Waikato region.
9. **Recommended that** pursuant to the provisions of the Local Government (Rating) Act 2002 the Council resolves:
- That a general rate be set as a differential rate in the Dollar for all rateable land within the region; and
 - That the rateable value of land for the general rate shall be the equalised capital value of the land; and
 - That the basis for differentiating the capital values of properties is the location of the land, determined by the relevant local authority boundary.
10. **Recommended that** pursuant to Section 13(2)(b) of the Local Government (Rating) Act 2002, the Waikato Regional Council hereby sets a general rate on a differential basis as set out in Schedule (A) for the period 1 July 2024 to 30 June 2025, on the capital value of every rating unit within the Waikato region.

Schedule(A)

Area of benefit (GST inclusive)	Percentage of Region	Rate per \$1 CV (GST inclusive)	\$(000) GST inclusive
Hamilton City	25.47%	0.00019592	13,704
Matamata-Piako	8.17%	0.00022373	4,380
Otorohanga	2.65%	0.00021471	1,421
Rotorua	1.00%	0.00021764	536
South Waikato	3.80%	0.00023254	2,037
Taupo	11.13%	0.00019864	5,966
Thames-Coromandel	13.61%	0.00021436	7,296
Waikato	14.58%	0.00017241	7,816
Waipa	13.77%	0.00020953	7,382
Waitomo	1.86%	0.00022657	997
Hauraki	3.96%	0.00021615	2,123
Total	100.00%		53,658

b) UNIFORM ANNUAL GENERAL CHARGE

11. For the 2024/25 year the amount of the Uniform Annual General Charge revenue required is \$22,248,090 (GST incl.).
12. **Recommended that** pursuant to Section 15(1)(a) of the Local Government (Rating) Act 2002, the Waikato Regional Council hereby sets a uniform annual general charge of \$99.72 (GST incl.) for the period 1 July 2024 to 30 June 2025, on every rating unit within the Waikato region.

c) TARGETED RATES ON A DIFFERENTIAL BASIS

13. The targeted rates for the following activities are set under section 16(4)(b) of the Local Government (Rating) Act 2002 and are assessed on a differential basis.
- Waihou / Piako Scheme Rate**

The recommended rate is based on the budget approved by Council in its Annual Plan 2024/25.

14. **Recommended that** pursuant to Section 16(4)(b) of the Local Government (Rating) Act 2002, the Waikato Regional Council, for the purposes of providing for the payment of its share of the costs of the Waihou / Piako Scheme works and incidental expenses, hereby sets the targeted rates on a differential basis as set out in Schedule (B) for the period 1 July 2024 to 30 June 2025, on every rating unit within the Waihou Piako zone.

Schedule (B)

15. Local Protection – Piako River Scheme Maintenance

The amount required to be collected in accordance with the Annual Plan 2024/25 is \$5,170,807 (GST incl.) and is based on the land area or capital value of all properties within the Piako River scheme boundary.

Piako classifications

Area of benefit (GST inclusive)	Factor used	TF1	TF2	TF3	TF4
Tidal Flooding	\$ per m2	0.00960501	0.00720375	0.00480250	0.00048025

Area of benefit (GST inclusive)	Factor used	RF1	RF2	RF3	RF4	RFPZ1	RFPZ2	RFPZ3
River Flooding	\$ per m2	0.00674489	0.00337245	0.00252934	0.00084311	0.00269796	0.00134898	0.00033724

Area of benefit (GST inclusive)	Factor used	D1	D2	D3	D4	D5	D6	D7	D8	D9
Drainage	\$ per m2	0.00739057	0.00591245	0.00443434	0.00369528	0.00344893	0.00320258	0.00197082	0.00073906	0.00024635

Area of benefit (GST inclusive)	Factor used	RIC1	RIC2
Residential, industrial/commercial	\$1 per \$1 Capital value	0.00087292	0.00043646

16. Local Protection – Waihou Valley Scheme Maintenance

The amount required to be collected in accordance with the Annual Plan 2024/25 is \$6,840,123 (GST incl.) and is based on the land value or capital value of all properties within the Waihou Valley scheme boundary.

Waihou Classifications

Area of benefit (GST inclusive)	Factor used	U1	U2	U3	U4
Urban	\$1 per \$1 Capital value	0.00054731	0.00031275	0.00015637	0.00005864

Area of benefit (GST inclusive)	Factor used	A	B	C	D	E
Rural	\$1 per \$1 Land value	0.00959426	0.00496255	0.00297753	0.00066167	0.00033084

17. Waihou / Piako Scheme Catchment Rate

The amount required to be collected in accordance with the Annual Plan 2024/25 is \$4,220,058 (GST incl.) and is based on the capital value of all properties within the Waihou and Piako zone boundaries.

Area of benefit (GST inclusive)	Factor used	WPC1	WPC2	WPC3
Catchment	\$1 per \$1 Capital value	0.00020861	0.00012517	0.00008345

ii. Waikato-Waipā (Watershed) Rate

18. **Recommended that** pursuant to Section 16(4)(b) of the Local Government (Rating) Act 2002, the Waikato Regional Council, for the purposes of funding flood protection, soil conservation, catchment oversight and river management work in the Waikato-Waipā, hereby sets a targeted rate on a differential basis as set out in Schedule (C), Schedule (D) and Schedule (E) for the period 1 July 2024 to 30 June 2025, on all rateable property within the Waikato River Catchment separate rating area (as defined on Project Watershed Boundary Map - WRC plan number 1007), on the rating system as listed for each rate.
19. **Greater Waikato Catchment Differential**
The amount required to be collected in accordance with the Annual Plan 2024/25 is \$4,226,897 (GST incl.) and is based on the capital value of all properties within the catchment boundary.
20. A Greater Waikato Catchment differential as set out in Schedule (C), for the period 1 July 2024 to 30 June 2025 on the capital value of every rating unit within the Waikato and Waipā Catchments, including their tributaries (as defined on Project Watershed Boundary Map – WRC Plan Number 1007). The rate is set on a differential basis according to the location of the land (being the relevant local authority boundaries).

Schedule (C)

Zone	Factor used	Rate in the \$1 per \$1 of value (GST inclusive)
Greater Waikato catchment differential		
- Hamilton city	capital value	0.00001820
- Waipā district	capital value	0.00002231
- Waikato district	capital value	0.00002492
- Ōtorohanga district	capital value	0.00003228
- Hauraki district	capital value	0.00003595
- Matamata-Piako district	capital value	0.00003619
- South Waikato district	capital value	0.00002932
- Waitomo district	capital value	0.00003378
- Taupō district	capital value	0.00002411
- Rotorua district	capital value	0.00005432

21. Contributor Differential

The amount required to be collected in accordance with the Annual Plan 2024/25 is \$3,574,864 (GST incl.) and is based on the land value of all properties within the catchment boundary except those identified in the differential classification as being hydro properties.

A Contributor differential of \$0.00003307 Dollar per Dollar (GST incl.), for the period 1 July 2024 to 30 June 2025 on the land value of every rating unit within the Waikato and Waipā Catchments, including their tributaries (as defined on Project Watershed Boundary Map – WRC Plan Number 1007) except those identified in the differential classification as being hydro properties.

22. Contributor Differential - Hydro

The amount required to be collected in accordance with the Annual Plan 2024/25 is \$836,205 (GST incl.) and is based on the capital value of all properties identified as being hydro classification within the catchment boundary.

A Contributor differential - hydro of \$0.0006618 Dollar per Dollar (GST incl.), for the period 1 July 2024 to 30 June 2025 on the capital value of every rating unit identified as being hydro classification within

the Waikato and Waipa Catchments, including their tributaries (as defined on Project Watershed Boundary Map – WRC Plan Number 1007).

23. Management Zone Differential

The amount required to be collected in accordance with the Annual Plan 2024/25 is \$6,194,818 (GST incl.) and is based on the capital value of all properties within the management zone boundary.

A separate Management Zone differential as set out in Schedule (D), for the period 1 July 2024 to 30 June 2025 on the capital value of every rating unit identified within the management zone (as defined on Project Watershed Management Zone Map – WRC Plan Number 1008). The rate is set on a differential basis according to the location of the land (being the relevant local authority boundaries).

Schedule (D)

Lake Taupō management zone differential	Factor used	Rate in the \$1 per \$1 of value (GST inclusive)
- Taupō district	capital value	0.00001972

Upper Waikato management zone differential	Factor used	Rate in the \$1 per \$1 of value (GST inclusive)
- Ōtorohanga district	capital value	0.00002530
- South Waikato district	capital value	0.00001880
- Taupō district	capital value	0.00001450
- Rotorua district	capital value	0.00003490
- Waipā district	capital value	0.00002881
- Matamata-Piako district	capital value	0.00000506

Central Waikato management zone differential	Factor used	Rate in the \$1 per \$1 of value (GST inclusive)
- Hamilton city	capital value	0.00001002
- Waipā district	capital value	0.00000937
- Waikato district	capital value	0.00001112

Lower Waikato management zone differential	Factor used	Rate in the \$1 per \$1 of value (GST inclusive)
- Waikato district	capital value	0.00013120
- Matamata-Piako district	capital value	0.00017870
- Hauraki district	capital value	0.00013717
- Hamilton city	capital value	0.00001844

Waipā management zone differential	Factor used	Rate in the \$1 per \$1 of value (GST inclusive)
- Waipā district	capital value	0.00004528
- Waikato district	capital value	0.00004279
- Ōtorohanga district	capital value	0.00005430
- Waitomo district	capital value	0.00005763
- Hamilton city	capital value	0.00000590

24. River Control and Flood Protection Direct Benefit Differential

The amount required to be collected in accordance with the Annual Plan 2024/25 is \$4,084,184 (GST incl.) and is based on a differential basis of land area, capital value or per rating unit.

A separate River Control and Flood Protection Direct Benefit differential as set out in Schedule (E), for the period 1 July 2024 to 30 June 2025.

Schedule (E)

25. Main Channel - Waikato

Total Revenue to be raised \$194,948 (GST incl.)

Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST incl.)	1	2	3	4	5	6	7	8	9A	9B	9C
MCH	0.00157438	0.00110207	0.00094463	0.00078719	0.00062975	0.00047232	0.00039360	0.00031488	0.00023616	0.00015744	0.00007872

26. **Main Channel - Mangawara**

Total Revenue to be raised \$38,427 (GST incl.)

Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST incl.)	1	2	3	4	5	6	6A	7
MCSECD	0.00056086	0.00044869	0.00039260	0.00022435	0.00014022	0.00008413	0.00005609	0.00002804

27. **Community Works - Waikato**

Total Revenue to be raised \$522,717 (GST incl.)

Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST incl.)	1	2	3	4	5	6	7	8
MCH	0.00456326	0.00365061	0.00319428	0.00273795	0.00228163	0.00182530	0.00159714	0.00045633

28. **Community Works - Mangawara**

Total Revenue to be raised \$100,522 (GST incl.)

Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST incl.)	1	2	3	4	5	6	6A	7
MCSECD	0.00146643	0.00117314	0.00102650	0.00058657	0.00036661	0.00021996	0.00014664	0.00007332

29. **Local Protection Works – Meremere West**

Total Revenue to be raised \$58,614 (GST incl.)

Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST incl.)	4/MW
LPSECB	0.04079344

30. **Local Protection Works – Meremere**

Total Revenue to be raised \$99,478 (GST incl.)

Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST incl.)	5/MM
LPSECB	0.02370586

31. **Local Protection Works – Churchill**

Total Revenue to be raised \$124,211 (GST incl.)

Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST incl.)	3/CH
LPSECB	0.01721174

32. **Local Protection Works – Island Block**

Total Revenue to be raised \$64,486 (GST incl.)

Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST incl.)	3/IB	9/IB
LPSECB	0.05243123	0.01747708

33. **Local Protection Works – Orchard Road**

Total Revenue to be raised \$53,859 (GST incl.)

Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST incl.)	4/OR
LPSECB	0.21352215

34. Local Protection Works – Swan

Total Revenue to be raised \$68,365 (GST incl.)

Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST incl.)	2/SWAN	6/SWAN	7/SWAN
LPSECB	0.01101136	0.00637500	0.00521591

35. Local Protection Works – Vrsalijkos

Total Revenue to be raised \$22,431 (GST incl.)

Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST incl.)	2/V
LPSECB	0.04357362

36. Local Protection Works – Waikare

Total Revenue to be raised \$109,158 (GST incl.)

Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST incl.)	1/WK	3/WK	4/WK	7/WK	8/WK	11/WK
LPSECB	0.00995069	0.00895562	0.00845809	0.00447781	0.00398028	0.00199014

37. Local Protection Works – Kimihia

Total Revenue to be raised \$36,978 (GST incl.)

Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST incl.)	1/KH	3/KH	4/KH	8/KH
LPSECB	0.01802115	0.01621903	0.01531797	0.00720846

38. Local Protection Works – Huntly West

Total Revenue to be raised \$298,995 (GST incl.)

Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST incl.)	1/HW	7/HW	8/HW	12/HW
LPSECB	0.00955065	0.00429779	0.00382026	0.00095507

39. Local Protection Works – Ruawaro

Total Revenue to be raised \$100,119 (GST incl.)

Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST incl.)	4/RUA	9/RUA	12/RUA
LPSECB	0.04350571	0.01535496	0.00511832

40. Local Protection Works – Waahi

Total Revenue to be raised \$13,274 (GST incl.)

Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST incl.)	10/WAA	12/WAA
LPSECB	0.00668826	0.00267531

41. Local Protection Works – Te Kohanga

Total Revenue to be raised \$161,178 (GST incl.)

Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST incl.)	1/TK	4/TK
LPSECB	0.02340822	0.01989699

42. Local Protection Works – Onewhero West

Total Revenue to be raised \$31,658 (GST incl.)
Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST incl.)	4/OW
LPSECB	0.02017264

43. Local Protection Works – Tuakau

Total Revenue to be raised \$39,644 (GST incl.)
Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST incl.)	4/TU
LPSECB	0.02959904

44. Local Protection Works – Mangatawhiri – Compartment 1

Total Revenue to be raised \$8,698 (GST incl.)
Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST incl.)	3/MG1	4/MG1	7/MG1	8/MG1
LPSECB	-	0.00775274	0.00410439	0.00364835

45. Local Protection Works – Mangatawhiri – Compartment 2

Total Revenue to be raised \$44,255 (GST incl.)
Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST incl.)	3/MG2	4/MG2	7/MG2	8/MG2
LPSECB	0.02475157	0.02337648	-	-

46. Local Protection Works – Mangatawhiri – Compartment 3

Total Revenue to be raised \$85,696 (GST incl.)
Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST incl.)	3/MG3	4/MG3	7/MG3	8/MG3
LPSECB	-	0.01654812	-	-

47. Local Protection Works – Mangatawhiri – Compartment 4

Total Revenue to be raised \$104,626 (GST incl.)
Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST incl.)	3/MG4	4/MG4	7/MG4	8/MG4
LPSECB	0.02491547	-	-	-

48. Local Protection Works – Mangatawhiri – Compartment 5

Total Revenue to be raised \$12,534 (GST incl.)
Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST incl.)	3/MG5	4/MG5	7/MG5	8/MG5
LPSECB	-	0.04924760	-	-

49. Local Protection Works – Motukaraka

Total Revenue to be raised \$285,024 (GST incl.)
Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST incl.)	2/MK	3/MK
LPSECB	0.01997844	0.01892695

50. Local Protection Works – Bell Road

Total Revenue to be raised \$38,983 (GST incl.)

Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST incl.)	5/BEL
LPSECB	0.02219918

51. Local Protection Works – Waller

Total Revenue to be raised \$22,874 (GST incl.)

Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST incl.)	4/WC
LPSECB	0.08629623

52. Local Protection Works – Parish Polder

Total Revenue to be raised \$37,228 (GST incl.)

Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST incl.)	4/PP
LPSECB	0.04062647

53. Local Protection Works – Orton

Total Revenue to be raised \$54,747 (GST incl.)

Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST incl.)	4/OR	5/OR	6/OR
LPSECB	0.03107712	0.02559292	0.02010872

54. Local Protection Works – Locke

Total Revenue to be raised \$7,230 (GST incl.)

Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST incl.)	3/LCK
LPSECB	0.03316115

55. Local Protection Works – Mercer West Southern

Total Revenue to be raised \$6,788 (GST incl.)

Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST incl.)	7/MWS
LPSECB	0.00670083

56. Local Protection Works – Mercer West Morrisons

Total Revenue to be raised \$20,877 (GST incl.)

Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST incl.)	8/MWM
LPSECB	0.01414759

57. Local Protection Works – Mercer West Morrisons Capital

Total Revenue to be raised \$6,902 (GST incl.)

Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST incl.)	8/MWMC
LPSECB	0.00467725

58. Local Protection Works – Deroles

Total Revenue to be raised \$29,131 (GST incl.)

Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST incl.)	5/D
LPSECB	0.02808854

59. Local Protection Works – Jefferis Capital

Total Revenue to be raised \$36,029 (GST incl.)
 Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST incl.)	2C
LPSECD	0.02804155

60. Local Protection Works – Aka Aka

Total Revenue to be raised \$47,774 (GST incl.)
 Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST incl.)	1/A
LPSECB	0.00098024

61. Local Protection Works – Aka Aka

Total Revenue to be raised \$155,518 (GST incl.)
 Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST incl.)	1/A	2/A	3/A
LPG	0.00249257	-	-
LPPG	0.00830857	-	-
LPP	0.01080115	0.01038572	0.02077143

62. Local Protection Works – Mangawara

Total Revenue to be raised \$422,858 (GST incl.)
 Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST incl.)	1	2	3	4	5	6	6/A	7
LPSECD	0.00614278	0.00491422	0.00429994	0.00245711	0.00153569	0.00092142	0.00061428	0.00030714

63. Local Protection Works – Whangamaire

Total Revenue to be raised \$25,314 (GST incl.)
 Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST incl.)	1	2	3	4
LPWP	0.01621500	0.00972900	0.00648600	0.00243225

64. Local Protection Works – Kawa

Total Revenue to be raised \$3,674 (GST incl.)
 Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST incl.)	1	2
LPKAWA	0.00148672	0.00074336

65. Local Protection Works – Tongariro

Total Revenue to be raised \$124,534 (GST incl.)
 Rated on Capital Value – Rates assessed on Dollar per Dollar

Area of benefit (GST incl.)	1	2	3	4	5	6	7
LPT	0.00029755	0.00017853	0.00011902	0.00010414	0.00005951	0.00002976	0.00001488

66. Local Protection Works – Tauranga-Taupo

Total Revenue to be raised \$72,832 (GST incl.)
 Rated on Capital Value – Rates assessed on Dollar per Dollar

Area of benefit (GST incl.)	1	2	3	3/A	4	5
LPTT	0.00039276	0.00031421	0.00013747	0.00009819	0.00010997	0.00003928

67. Huntly Township Rate

Total Revenue to be raised \$227,650 (GST incl.)

Rated on fixed rate per rating unit

Area of benefit (GST incl.)		
Huntly Township Rate	per rating unit (GST inclusive)	77.53

68. Otorohanga Rate

Total Revenue to be raised \$63,346 (GST incl.)

Rated on fixed rate per rating unit

Area of benefit (GST incl.)		
Otorohanga	per rating unit (GST inclusive)	47.01

iii. Drainage Rates

69. The Drainage rates recommended below reflect the work programmes and rate revenue requirements contained in the Annual Plan 2024/25.

70. **Recommended that** pursuant to Section 16(4)(b) of the Local Government (Rating) Act 2002, the Waikato Regional Council, for the purposes of providing for the payment of costs of the drainage works within the Thames Valley, Waikato Central, Aka Aka and Franklin Waikato District drainage areas, hereby sets targeted rates on a differential basis as set out in Schedule (F) for the period 1 July 2024 to 30 June 2025, on every rating unit within each of the listed drainage areas, on the rating system as listed for each rate.

Schedule (F)

71. Thames Valley Drainage Area

Total Revenue to be raised \$924,825 (GST incl.)

Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST inclusive)	Urban	A	B	C	D	E	F
Hungahunga	0.01440244	0.00144024	0.00115220	0.00072012	0.00036006	0.00021604	0.00007201
Manawaru	0.02062854	0.00206285	0.00165028	0.00103143	0.00051571	0.00030943	0.00010314
Waiheke	0.01549646	0.00154965	0.00123972	0.00077482	0.00038741	0.00023245	0.00007748
Tatuanui	-	0.03054199	0.00244336	0.00152710	0.00076355	0.00045813	0.00015271
Whakahoro	-	0.00297802	0.00238242	0.00148901	0.00074451	0.00044670	0.00014890
Waitoa	0.03325661	0.00332566	0.00266053	0.00166283	0.00083142	0.00049885	0.00016628
Waihou	-	0.00361136	0.00288908	0.00180568	0.00090284	0.00054170	0.00018057
Elstow	0.05311561	0.00531156	0.00424925	0.00265578	0.00132789	-	0.00026558
Tahuna	-	0.00245936	0.00196749	0.00122968	0.00061484	0.00036890	0.00012297
Ahikope pumping	-	0.00349479	0.00279583	0.00174740	0.00087370	0.00052422	0.00017474
Tahuna pumping	-	0.00294350	0.00235480	0.00147175	0.00073588	0.00044153	0.00014718
Rowes East	-	0.01217692	0.00974154	0.00608846	0.00304423	0.00182654	0.00060885
Bancroft	-	0.00141938	0.00113550	0.00070969	0.00035484	0.00021291	0.00007097
Matamata Urban	-	0.01838232	0.01470586	0.00919116	0.00459558	0.00275735	0.00091912

72. Waikato Central Drainage Area

Total Revenue to be raised \$1,649,620 (GST incl.)

Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST inclusive)	Urban	A	B	C	D	E	F
Rotomanuka	-	0.00229604	0.00080378	0.00012617	-	-	-
Hautapu	0.02730946	0.00273095	0.00191166	0.00136547	0.00068274	0.00040964	0.00013655
Fencourt	0.05435321	0.00543532	0.00380472	0.00271766	0.00108706	0.00081530	0.00027177
Ōhaupō-Ngāroto	-	0.00227192	0.00159034	0.00113596	0.00056798	0.00045438	0.00011360
Freshfield maintenance	0.03139655	0.00313965	0.00235474	0.00156983	0.00078491	0.00047095	0.00015698
Freshfield pumping	-	0.03782571	0.02836928	0.01891285	0.00945643	0.00567386	-
Komokorau 1	-	0.00323545	0.00226482	0.00161773	0.00097064	0.00048532	0.00016177
Komokorau 2	-	-	-	0.01435953	0.00717977	-	0.00071798
North Mangawara	0.03721127	0.00372113	0.00260479	0.00186056	0.00074423	0.00055817	0.00022327
South Mangawara	0.03528641	0.00352864	0.00247005	0.00176432	0.00070573	0.00052930	0.00021172
Tauhei	0.02304056	0.00230406	0.00161284	0.00115203	0.00046081	0.00034561	0.00013824
Tenfoot	0.03570630	0.00357063	0.00249944	0.00178532	0.00071413	0.00053559	0.00021424
Uapoto	0.03882623	0.00388262	0.00271784	0.00194131	0.00077652	0.00058239	0.00023296
Ngāruawahiā	0.10144267	0.01014427	0.00811541	0.00507213	0.00253607	0.00152164	0.00050721
Rotokauri	0.08888286	0.00888829	0.00711063	0.00444414	0.00222207	0.00133324	-
Ohote Basin	0.02576319	0.00644080	0.00418652	0.00386448	-	0.00161020	0.00096612
Mangaonua	0.05488439	0.00548844	0.00384191	0.00274422	0.00109769	0.00082327	-
Waitakaruru	0.04886085	0.00488608	0.00342026	0.00244304	0.00097722	0.00073291	0.00024430
Manor Park	0.38552795	0.07710559	-	-	-	0.03855280	-
Greenhill	-	0.01489911	0.01340920	0.00938644	-	-	-
Hopuhopu	-	0.00820341	0.00541425	0.00273174	0.00090238	-	-
Kirikiroa	-	-	-	0.00519445	0.00259722	-	0.00051944
Koromatua	-	0.00615827	0.00410448	0.00102412	-	-	-
Matangi	-	0.00379631	-	-	-	-	-
Ngāruawahiā North	-	0.02906435	-	-	-	-	-
Pukeroro	-	0.00641441	0.00427200	0.00320721	-	-	-
Puketaha	0.06394955	0.00639496	0.00447647	0.00319748	0.00191849	0.00095924	0.00031975
Te Kōwhai	-	0.02808845	0.02103825	0.01053317	0.00702211	0.00351106	-

73. Aka Aka Drainage Area

Total Revenue to be raised \$494,577 (GST incl.)

Rated on Area – Rates assessed on Dollar per m²

Subdivision			
Aka Aka	\$0.01024925	fixed rate per m2 (GST inclusive)	

74. Franklin Waikato District Drainage Area

Total Revenue to be raised \$910,016 (GST incl.)

Rated on Area – Rates assessed on Dollar per m²

Area of benefit (GST inclusive)	Urban	A	B	C	D	E	F
Waller Commins	-	-	-	-	-	-	-
Motukaraka	-	0.00804989	-	-	-	-	-
Bell Road	-	-	-	0.01701354	-	-	-
Tuakau Swamp	-	-	0.02102684	-	0.00467263	-	-
Mangatawhiri Compartment 1	-	-	-	0.00749245	0.00249748	0.00149849	-
Mangatawhiri Compartment 2	-	-	0.02794350	0.01862900	0.00620967	0.00372580	-
Mangatawhiri Compartment 3	-	-	0.00302044	0.00100681	0.00060409	-	-
Mangatawhiri Compartment 4	-	-	0.01357084	0.00904723	0.00301574	-	0.00120630
Mangatawhiri Compartment 5	-	-	-	-	0.01386764	-	-
Orton	-	0.00874855	0.00524913	0.00349942	0.00174971	-	-
Morrison's Swamp	-	0.00657756	0.00493317	0.00328878	0.00164439	-	-
Te Kohanga	-	0.00364392	0.00121464	0.00060732	-	-	-
Kaawa	-	0.03198444	0.01599222	-	-	-	-
Onepoto	-	0.05249659	0.03937245	0.02624830	-	-	-
Onewhero Downstream	-	-	-	-	-	-	-
Okowhau	-	0.02952527	0.01687369	0.00843832	0.00421326	-	-
Huntly West	-	0.00801105	0.00572245	0.00228876	0.00114558	-	-
Hills	-	0.01371025	0.00979460	0.00391702	0.00196194	-	-
Horohoro	-	0.01295627	0.00925337	0.00370161	0.00185015	-	-
Austins	-	0.00825394	0.00515954	0.00206349	-	-	-
Blairs	-	0.01533326	0.01095255	0.00438071	0.00219266	-	-
Guests	-	0.01171158	0.00780577	-	-	-	-
Ruawaro Furniss	-	-	0.01538341	0.01025304	-	-	-
Ruawaro Central	-	0.02765970	0.01975732	-	-	-	-
Ruawaro North	-	0.00959428	0.00714486	0.00274396	-	-	-
Kimihia SRA	-	0.01590249	0.00795443	-	-	-	-
Kimihia	-	0.00951181	0.00475781	-	-	-	-
Rangiriri	-	0.02749063	0.02290794	0.01374807	-	-	-
Island Block	-	0.01887911	0.00943578	0.00472167	-	-	-
Swan Road	-	-	0.00979920	0.00653214	0.00326705	-	-
Vrsalijkos	-	0.01838636	-	0.00919134	-	-	-
Orchard Road	0.13165160	0.01316516	0.00921561	0.00658258	-	0.00197477	0.00065826
Churchill East	-	0.00979959	0.00783869	0.00587975	-	-	-
Meremere East	-	0.00830023	0.00622517	0.00414928	0.00207506	-	-
Mangati	-	0.00967745	0.00774196	-	-	-	-
Mangawara	-	0.00338467	0.00211204	0.00169234	0.00041970	-	-
Pukekapia 1	-	0.00516476	0.00258238	0.00129119	-	-	-
Pukekapia 2	-	0.00929782	0.00464891	0.00232446	-	-	-
Ruawaro East	-	-	0.00272829	0.00181704	0.00090852	-	-
Ruawaro West	-	0.00640901	0.00480676	0.00320451	0.00160225	-	-
Travers Road	-	-	-	-	-	-	-
Waikare Frost	-	0.00704312	0.00352156	0.00176078	0.00088743	-	-
Waikare Ohinewai	-	-	0.01522847	0.00761424	0.00377666	-	-
Waikare Nikau	-	0.01107724	0.00917195	0.00737744	-	0.00368872	0.00183882
Waikare Rangiriri	-	0.00870484	0.00521420	0.00174097	-	-	-
Waikare West	-	0.00585581	0.00467294	0.00233647	0.00116531	-	-
Waikorea	-	0.00832321	-	-	-	-	-

iv. Peninsula Project (Coromandel Zone) Rate

75. **Recommended that** pursuant to Section 16(4)(b) of the Local Government (Rating) Act 2002, the Waikato Regional Council, for the purposes of funding flood protection, soil conservation, catchment oversight and river management work in the Peninsula Project (Coromandel Zone), hereby sets a targeted rate on a differential basis as set out in Schedule (G) and Schedule (H) for the period 1 July 2024 to 30 June 2025, on all rateable property within the Peninsula Project (Coromandel Zone) separate rating area (as defined on Peninsula Project (Coromandel Zone) Map – based on Thames Coromandel District Council Area excluding those properties in the Waihou Valley Scheme), on the rating system listed for each rate.

Schedule (G)

76. Peninsula Catchment Differential – CV basis

The amount required to be collected in accordance with the Annual Plan 2024/25 is \$1,145,203 (GST incl.) and is based on the capital value of all properties within the catchment boundary.

A Peninsula Catchment Capital Value basis differential of \$0.00003719 Dollar per Dollar (GST incl.), for the period 1 July 2024 to 30 June 2025 on the capital value of every rating unit within the Peninsula Project (Coromandel Zone) area based on Thames Coromandel District Council Area excluding those properties in the Waihou Valley Scheme.

77. Peninsula Catchment Differential – Per Property basis

The amount required to be collected in accordance with the Annual Plan 2024/25 is \$1,145,203 (GST incl.) and is based on a uniform charge on every rating unit within the catchment boundary.

A Peninsula Catchment property basis differential of \$45.89 Dollars per rating unit (GST incl.), for the period 1 July 2024 to 30 June 2025 on a uniform basis on every rating unit within the Peninsula Project (Coromandel Zone) area based on Thames Coromandel District Council Area excluding those properties in the Waihou Valley Scheme.

78. River Control and Flood Protection Direct Benefit Differential

The amount required to be collected in accordance with the Annual Plan 2024/25 is \$419,101 (GST incl.) and is based on a differential basis of capital value or per rating unit basis.

A separate River Control and Flood Protection Direct Benefit differential as set out in Schedule (H), for the period 1 July 2024 to 30 June 2025 on all rateable property within the Peninsula Project (Coromandel Zone) area based on Thames Coromandel District Council Area excluding those properties in the Waihou Valley Scheme, on the rating system listed for each rate.

Schedule (H)

79. Local Protection Works – Te Puru

Total Revenue to be raised \$55,971 (GST incl.)

Rated on Capital Value – Rates assessed on Dollar per Dollar

Differential	Factor Used	Rate (\$) GST inclusive
Te Puru		
Maintenance	Capital Value \$1 per \$1	0.00023950

80. Local Protection Works – Te Puru Capital

Total Revenue to be raised \$110,381 (GST incl.)

Differential	Factor Used	Rate (\$) GST inclusive
Te Puru Capital Indirect		
Te Puru Capital Indirect	Per Rating Unit	77.40
Te Puru Channel capital		
Capital channel 1	Capital Value \$1 per \$1	0.00005694
	Per Rating Unit	39.14
Capital channel 1a	Capital Value \$1 per \$1	0.00005694
	Per Rating Unit	975.01
Capital channel 2	Capital Value \$1 per \$1	0.00002847
	Per Rating Unit	19.57
Capital channel 2a	Capital Value \$1 per \$1	0.00002847
	Per Rating Unit	54.80
Capital channel 3	Capital Value \$1 per \$1	0.00001423
	Per Rating Unit	9.79
Te Puru stopbank capital		
Capital stopbank 1	Capital Value \$1 per \$1	0.00035923
	Per Rating Unit	245.52
Capital stopbank 1a	Capital Value \$1 per \$1	0.00035923
	Per Rating Unit	6,116.00
Capital stopbank 2	Capital Value \$1 per \$1	0.00017961
	Per Rating Unit	122.76
Capital stopbank 2a	Capital Value \$1 per \$1	0.00017961
	Per Rating Unit	343.73
Capital stopbank 3	Capital Value \$1 per \$1	0.00008981
	Per Rating Unit	61.38

81. Local Protection Works – Waiomu - Pohue

Total Revenue to be raised \$34,934 (GST incl.)

Rated on Capital Value – Rates assessed on Dollar per Dollar

Differential	Factor Used	Rate (\$) GST inclusive
Waiomu-Pohue		
Maintenance	Capital Value \$1 per \$1	0.00024348

82. Local Protection Works – Waiomu - Pohue Capital

Total Revenue to be raised \$3,884 (GST incl.)

Rated on Capital Value – Rates assessed on Dollar per Dollar

Differential	Factor Used	Rate (\$) GST inclusive
Waiomu-Pohue		
Capital indirect	Capital Value \$1 per \$1	0.00002692

83. Local Protection Works – Pohue Capital

Total Revenue to be raised \$4,961 (GST incl.)

Rated on Capital Value – Rates assessed on Dollar per Dollar

Differential	Factor Used	Rate (\$) GST inclusive
Pohue Channel capital		
Capital channel 1	Capital Value \$1 per \$1	0.00039668

84. Local Protection Works – Waiomu Capital

Total Revenue to be raised \$10,576 (GST incl.)

Rated on Capital Value – Rates assessed on Dollar per Dollar

Differential	Factor Used	Rate (\$) GST inclusive
Waiomu channel capital		
Capital channel 1	Capital Value \$1 per \$1	0.00050489
Capital channel 2	Capital Value \$1 per \$1	0.00025245
Capital channel 3	Capital Value \$1 per \$1	0.00012622

85. Local Protection Works – Waiomu Stopbank Capital

Total Revenue to be raised \$2,723 (GST incl.)

Rated on Capital Value – Rates assessed on Dollar per Dollar

Differential	Factor Used	Rate (\$) GST inclusive
Waiomu stopbank capital		
Capital Stopbank 1	Capital Value \$1 per \$1	0.00023480
Capital Stopbank 3	Capital Value \$1 per \$1	0.00003913

86. Local Protection Works – Graham’s Creek

Total Revenue to be raised \$50,173 (GST incl.)

Rated on Capital Value – Rates assessed on Dollar per Dollar

Differential	Factor Used	Rate (\$) GST inclusive
Grahams Creek		
Indirect Maintenance	Capital Value \$1 per \$1	0.00004970

87. Local Protection Works – Graham’s Creek - Capital

Total Revenue to be raised \$33,043 (GST incl.)

Rated on Capital Value – Rates assessed on Dollar per Dollar

Differential	Factor Used	Rate (\$) GST inclusive
Grahams Creek		
Indirect Capital	Capital Value \$1 per \$1	0.00000986
Capital Channel CH1	Capital Value \$1 per \$1	0.00013715
Capital Stopbank SB2	Capital Value \$1 per \$1	0.00007930
Capital Channel CH2	Capital Value \$1 per \$1	0.00003429
Capital Stopbank SB1	Capital Value \$1 per \$1	0.00023789

88. Local Protection Works – Tapu

Total Revenue to be raised \$25,114 (GST incl.)

Rated on Capital Value – Rates assessed on Dollar per Dollar

Differential	Factor Used	Rate (\$) GST inclusive
Tapu		
Maintenance	Capital Value \$1 per \$1	0.00021038

89. Local Protection Works – Coromandel Township

Total Revenue to be raised \$75,823 (GST incl.)

Rated on Capital Value – Rates assessed on Dollar per Dollar

Differential	Factor Used	Rate (\$) GST inclusive
Coromandel Township		
Maintenance	Capital Value \$1 per \$1	0.00007130

90. Local Protection Works – Coromandel Township Capital

Total Revenue to be raised \$4,271 (GST incl.)

Rated on Capital Value – Rates assessed on Dollar per Dollar

Differential	Factor Used	Rate (\$) GST inclusive
Coromandel township capital		
Capital channel 1	Capital Value \$1 per \$1	0.00004062
Capital channel 2	Capital Value \$1 per \$1	0.00002031
Capital channel 3	Capital Value \$1 per \$1	0.00001015
Capital indirect	Capital Value \$1 per \$1	0.00000080

91. Local Protection Works – Coromandel Retirement Village

Total Revenue to be raised \$1,035 (GST incl.)

Rated on Capital Value – Rates assessed on Dollar per Dollar

Differential	Factor Used	Rate (\$) GST inclusive
Coromandel Retirement Village		
Maintenance	Capital Value \$1 per \$1	0.00006659

92. Local Protection Works – Karaka Stream Capital

Total Revenue to be raised \$6,212 (GST incl.)

Rated on Capital Value – Rates assessed on Dollar per Dollar

Differential	Factor Used	Rate (\$) GST inclusive
Karaka Stream capital		
Capital KL1	Capital Value \$1 per \$1	0.00028793
Capital KL2	Capital Value \$1 per \$1	0.00014396
Capital KL3	Capital Value \$1 per \$1	0.00004799

v. West Coast Rate

93. **Recommended that** pursuant to Section 16(4)(b) of the Local Government (Rating) Act 2002, the Waikato Regional Council, for the purposes of funding flood protection, soil conservation, catchment oversight and river management work in the West Coast zone, hereby sets a targeted rate on a differential basis as set out in Schedule (I) for the period 1 July 2024 to 30 June 2025, on all rateable property within the West Coast zone separate rating area (as defined on West Coast Map) on the rating system listed for each rate.

Schedule (I)

94. West Coast Catchment Differential – CV basis

The amount required to be collected in accordance with the Annual Plan 2024/25 is \$522,078 (GST incl.) and is based on the capital value of all properties within the catchment boundary.

A West Coast Catchment Capital Value basis differential of \$0.00006392 Dollar per Dollar (GST incl.), for the period 1 July 2024 to 30 June 2025 on the capital value of every rating unit within the West Coast zone area.

95. West Coast Catchment Differential – Per Rating unit basis

The amount required to be collected in accordance with the Annual Plan 2024/25 is \$522,078 (GST incl.) and is based on a uniform charge on every rating unit within the catchment boundary.

96. A West coast Catchment property basis differential of \$73.40 Dollars per rating unit (GST incl.), for the period 1 July 2024 to 30 June 2025 on a uniform basis on every rating unit within the West Coast zone area.

vi. Biosecurity Rate

97. The amount required to be collected in accordance with the Annual Plan 2024/25 is \$14,671,925 (GST incl.).
98. **Recommended that** pursuant to Section 16(4)(b) of the Local Government (Rating) Act 2002, the Waikato Regional Council hereby sets a biosecurity rate on a differential basis as set out in Schedule (J) for the period 1 July 2024 to 30 June 2025, on the capital value of every rating unit within the Waikato region.
99. **Recommended that** pursuant to the provisions of the Local Government (Rating) Act 2002 the Council resolves:
1. That a biosecurity rate be set as a differential rate in the Dollar for all rateable land within the region; and
 2. That the rateable value of land for the biosecurity rate shall be the equalised capital value of the land; and
 3. That the basis for differentiating the capital values of properties is the location of the land, determined by the relevant local authority boundary.

Schedule (J)

Area of benefit (GST inclusive)	Percentage of region	Rate \$1 per \$1 CV (GST inclusive)	\$(000) GST inclusive
Hamilton City	25.47%	0.00005366	3,737
Matamata-Piako	8.17%	0.00006123	1,199
Ōtorohanga	2.65%	0.00005876	389
Rotorua	1.00%	0.00005957	147
South Waikato	3.80%	0.00006365	558
Taupō	11.13%	0.00005437	1,633
Thames-Coromandel	13.61%	0.00005867	1,997
Waikato	14.58%	0.00004719	2,139
Waipā	13.77%	0.00005735	2,020
Waitomo	1.86%	0.00006201	273
Hauraki	3.96%	0.00005916	581
Total	100%		14,672

vii. Public Transport Rate

100. The amount required to be collected in accordance with the Annual Plan 2024/25 is \$18,900,927 (GST incl.).
101. **Recommended that** pursuant to Section 16(4)(b) of the Local Government (Rating) Act 2002, the Waikato Regional Council, hereby sets a targeted Public Transport rate on a differential basis as set out in Schedule (K) for the period 1 July 2024 to 30 June 2025 on the capital value of every rating unit within Hamilton City.
102. **Schedule (K)**
Rated on Capital Value – Rates assessed on Dollar per Dollar

Area of benefit (GST inclusive)	Factor Used	Rate (\$) GST inclusive
Urban public transport Hamilton - serviced by passenger transport network	Capital value \$1 per \$1	0.00020921
Urban public transport Hamilton - indirect benefit	Capital value \$1 per \$1	0.00003562
Urban public transport Matamata Piako - indirect benefit	Capital value \$1 per \$1	0.00000113
Urban public transport Matamata Piako - direct benefit	Capital value \$1 per \$1	0.00001157
Urban public transport Hauraki - indirect benefit	Capital value \$1 per \$1	0.00000226
Urban public transport Hauraki - direct benefit	Capital value \$1 per \$1	0.00002313
Urban public transport Thames Coromandel - indirect benefit	Capital value \$1 per \$1	0.00000044
Urban public transport Thames Coromandel - direct benefit	Capital value \$1 per \$1	0.00000281
Urban public transport - rail - value based	Capital value \$1 per \$1	0.00001088
Urban public transport - rail - per property	Per rating unit	20.00

Waikato Regional Theatre Rate

103. The amount required to be collected in accordance with the Annual Plan 2024/25 is \$486,842 (GST incl.).

104. **Recommended that** pursuant to Section 16(4)(b) of the Local Government (Rating) Act 2002, the Waikato Regional Council, hereby sets a targeted Regional Theatre rate on a differential basis as set out in Schedule (L) for the period 1 July 2024 to 30 June 2025.

105. Schedule (L)

Rates assessed on Dollar per Rating Unit

Territorial authority area	\$ Per rating unit	\$(000) GST inclusive
Waikato District	5.92	202
Waipa District	5.92	143
Matamata-Piako District	5.92	93
Thames-Coromandel District	0.58	17
Hauraki District	0.58	6
Otorohanga District	0.58	3
South Waikato District	0.58	6
Waitomo District	0.58	3
Taupo District	0.58	14
Rotorua District	0.58	1
Total		487

viii. Stock Truck Effluent Rate

106. The amount required to be collected in accordance with the Annual Plan 2024/25 is \$49,932 (GST incl.).
107. **Recommended that** pursuant to Section 16(4)(a) of the Local Government (Rating) Act 2002, the Waikato Regional Council hereby sets a targeted Stock Truck Effluent rate for the period 1 July 2024 to 30 June 2025 of \$0.0000065 Dollar per Dollar (GST incl.) on the capital value of all rateable rating units 2 hectares and above within the Waikato region.

d) TARGETED RATES ON A UNIFORM BASIS

108. The following rates are set under Section 16(4)(a) of the Local Government (Rating) Act 2002 and are assessed on a uniform basis.

i. Natural Heritage Rate

109. The amount required to be collected in accordance with the Annual Plan 2024/25 is \$3,326,927 (GST incl.).
110. **Recommended that** pursuant to Section 16(4)(a) of the Local Government (Rating) Act 2002, the Waikato Regional Council hereby sets a targeted Natural Heritage rate for the period 1 July 2024 to 30 June 2025 on a uniform basis of \$15.00 (GST incl.) on every rating unit within the Waikato Region.

ii. Primary Industry Compliance Rate

111. The amount required to be collected in accordance with the Annual Plan 2024/25 is \$2,864,955 (GST incl.).
112. **Recommended that** pursuant to Section 16(4)(a) of the Local Government (Rating) Act 2002, the Waikato Regional Council hereby sets a targeted Primary Industry Compliance rate for the period 1 July 2024 to 30 June 2025 on a uniform basis of \$260.24 (GST incl.) on every rating unit of 20 hectares or greater, within the Waikato Region.

iii. Civil Defence and Emergency Management Rate

113. The amount required to be collected in accordance with the Annual Plan 2024/25 is \$3,582,992 (GST incl.).
114. **Recommended that** pursuant to Section 16(4)(a) of the Local Government (Rating) Act 2002, the Waikato Regional Council, hereby sets a targeted Civil Defence and Emergency Management rate for the period 1 July 2024 to 30 June 2025 on a uniform basis of \$16.06 (GST incl.) on every rating unit within the Waikato Region.

iv. Regional Services Rate

115. The amount required to be collected in accordance with the Annual Plan 2024/25 is \$821,731 (GST incl.)
116. **Recommended that** pursuant to Section 16(4)(a) of the Local Government (Rating) Act 2002, the Waikato Regional Council, hereby sets a targeted Regional Services rate for the period 1 July 2024 to 30 June 2025 on a uniform basis of \$3.68 (GST incl.) on every rating unit within the Waikato Region.

117. DUE DATES FOR PAYMENT OF RATES

Recommended that a single invoice be sent in September 2024 with payment due 31st October 2024.

Where any payment is made by a ratepayer that is less than the amount now payable, the council will apply the payment firstly to any rates outstanding from previous rating years and then proportionately across all current year rates due.

118. PENALTIES

Recommended that pursuant to Sections 57 and 58 of the Local Government (Rating) Act 2002:

- those rates not paid by 30 June 2024 will attract a penalty of 10 per cent to the extent of non-payment on 2 July 2024 (being 5 working days from the date of the council resolution to assess the 2024/25 rates), and
- those 2024/25 rates not paid by 31 October 2024 will attract a penalty of 10 per cent to the extent of non-payment on 1 November 2024, and
- those prior year rates not paid will attract a further penalty of 10 per cent to the extent of non-payment on 8 January 2025.

Penalties will not be applied to accounts with an outstanding balance where an agreed arrangement to pay is in place.

119. FINANCIAL CHARGES ON POSTPONED RATES

Recommended that pursuant to Section 88 of the Local Government (Rating) Act 2002, rates postponed under Section 87 will attract a yearly postponement fee of 1 per cent above the average 90 day bill rate on the outstanding yearly balance including interest charges from any previous years.

120. PAYMENT OF RATES

Recommended that Council accepts the following payment options:

- Direct Debit/Automatic Payment
- Internet/Phone Banking
- Credit card (via internet)
- Eftpos/Cash Payment at NZ Post Billpay Agencies
- Eftpos at Waikato Regional Council offices

Te urutau ki te Hurirangi | Adaptation to Climate Change

121. This decision will have no impact on the ability of the Council or region to proactively respond to the impacts of climate change now or in the future.

122. The decision is not sensitive to higher emission scenarios or more rapid climate changes (consider vulnerability to higher emission scenarios or faster changes to the climate regarding impact, cost or timing).

Te whakaheke – te whakaiti i nga paanga o te rangi | Mitigation – reducing impacts on the climate

123. This decision is likely to result in no impact in greenhouse gas emissions.

Te Aromatawai Hiranga | Assessment of Significance

124. Having regard to the decision making provisions in the LGA and Council's *Significance and Engagement Policy*, a decision in accordance with the recommendations is not considered to have a high degree of significance. Staff are of the opinion that the content and recommendations in this report are consistent with the decision making requirements contained in Part Six of the LGA and that the decision making requirements of the LGA have been met.

Nga Whakaaro Kaupapahere | Policy Considerations

125. To the best of the writer's knowledge, this decision is not significantly inconsistent with, nor is anticipated to have consequences that will be significantly inconsistent with any policy adopted by Council or any plan required by the LGA or any other enactment.

Te Tiriti o Waitangi | The Treaty of Waitangi

126. Council is obligated under the LGA to recognise and respect the Crown's responsibility to take appropriate account of the principles of the Treaty of Waitangi and to maintain and improve opportunities for Māori to contribute to local government decision-making processes.

127. This decision will have no impact on Council's obligations under the *Treaty*.